

BOYS' CLUB OF OAK RIDGE

Event Name: Boy's Club of Oak Ridge

REPORT FOR ANNUAL EVENT HELD 7/29/2006

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$42,500.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$42,500.00

EXPENSES:

Prizes	\$10,000.00
Printing	\$0.00
Marketing, Advertising	\$13,625.13
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$10.00
TOTAL EXPENSES:	\$23,635.13

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Athletic Program	\$8,600.00
Education & social	\$10,264.87
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$18,864.87
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	44.39%

ENDING FUND BALANCE: \$0.00